



Dear Sir/Madam,

**LIBERTON/GILMERTON DECIDES
NEIGHBOURHOOD ENVIRONMENTAL PROJECTS 2015/16
PARTICIPATORY BUDGETING APPROACH**

This portfolio is divided into two parts;

Pages 3 to 7: Projects submitted for the Roads Capital NEP – 6 proposals

Pages 9 to 25 : Projects submitted for the Housing and Regeneration NEP – 18 proposals

INTRODUCTION

You will be aware that in recent years we have consulted with the local people of Liberton/Gilmerton in successfully delivering environmental improvements under the Neighbourhood Environment Programme (NEP). This annual programme has given representatives of the community a strong say in allocating spend on 2 elements of Council funding, Housing Revenue Account NEP and Roads Capital NEP work.

Over the last year with agreement through the Liberton/Gilmerton Neighbourhood Partnership in December 2013, we have been working towards building on the success of the NEP's investments by exploring ways where we can maximise opportunities for local decision-making in the process following a participatory budgeting approach. We would therefore like to develop this approach for 2015/16 with your support.

It is our intention to engage as widely as possible with the local community in the selection process of the NEP projects for 2015/16 by using a variety of sources including social media, website and local libraries. We hope to improve and engage further with all existing groups such as registered tenant's organisations, neighbourhood forums and community councils, but we will promote increased participation through widening the window of selection process over a 2 week period (30 March – 13 April) prior to a final selection meeting. Those living in the area will be able to register and vote for projects either online, in person at Council buildings in your area during the voting window or at the actual selection evening on 21 April 2015 at the South Neighbourhood Office and Library.

The proposed format for selection is very similar to a very successful £eith Decides NP programme for community grant fund allocation and we are confident this can be as successful for LG NEP proposals this year and help to involve local people in making decisions in how Councils resources are used.

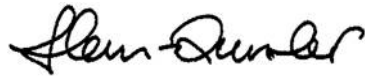
Further information about how to register and participate will shortly be available on the Liberton Gilmerton NP website.

If you would like more information about £iberton/Gilmerton NEP 2015/16 process or wish to discuss this further then please feel free to get in touch.

The selection meeting has been provisionally scheduled for 7pm on 21st April at the South Edinburgh Neighbourhood Office, Captains Road. Please advise if you are able to attend via email to rory.gardner@edinburgh.gov.uk or alan.dunlop@edinburgh.gov.uk.

If you would like to discuss further please contact us on 0131 529 5151.

Regards



Rory Gardner
Property Team Leader

Alan Dunlop
Acting Area Roads Manager

Roads Capital
Neighbourhood Environment Programme - South Neighbourhood
Liberton Gilmerton Neighbourhood Partnership

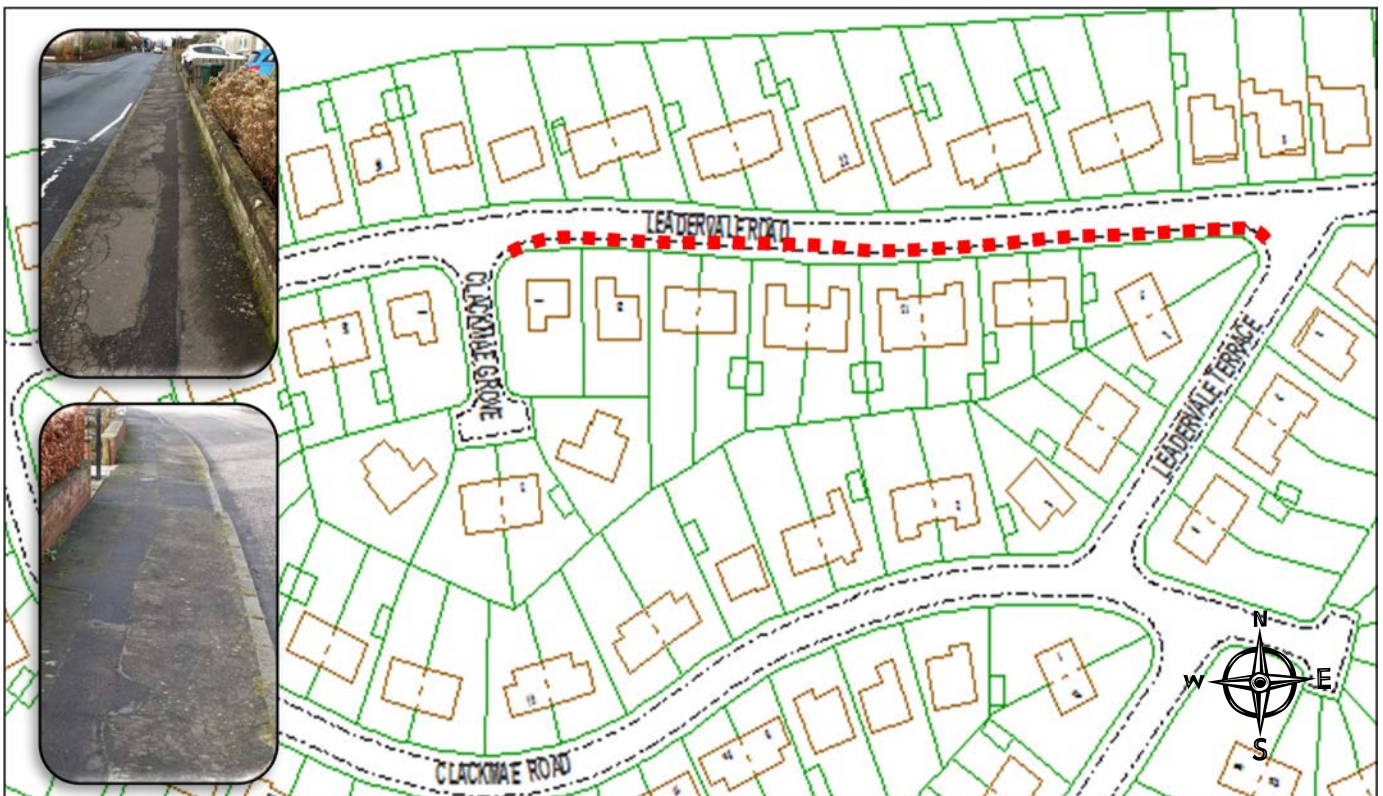
Project Number **Project 1**

Project Location **Leadervale Road**

Proposed by **Councillor Nick Cook**

Description of proposal
Footway resurfacing.
Resurface south side of the footway between Leadervale Terrace and Clackmae Grove. Approx area = 292 sqm

Estimate of project **£22K**



Roads Capital
Neighbourhood Environment Programme - South Neighbourhood
Liberton Gilmerton Neighbourhood Partnership

Project Number	Project 2
Project Location	Clackmae Road
Proposed by	Councillor Nick Cook
Description of proposal	Footway resurfacing Resurface north side of the footway, full length Approx area= 456 m2
Estimate of project	£35K



Roads Capital
Neighbourhood Environment Programme - South Neighbourhood
Liberton Gilmerton Neighbourhood Partnership

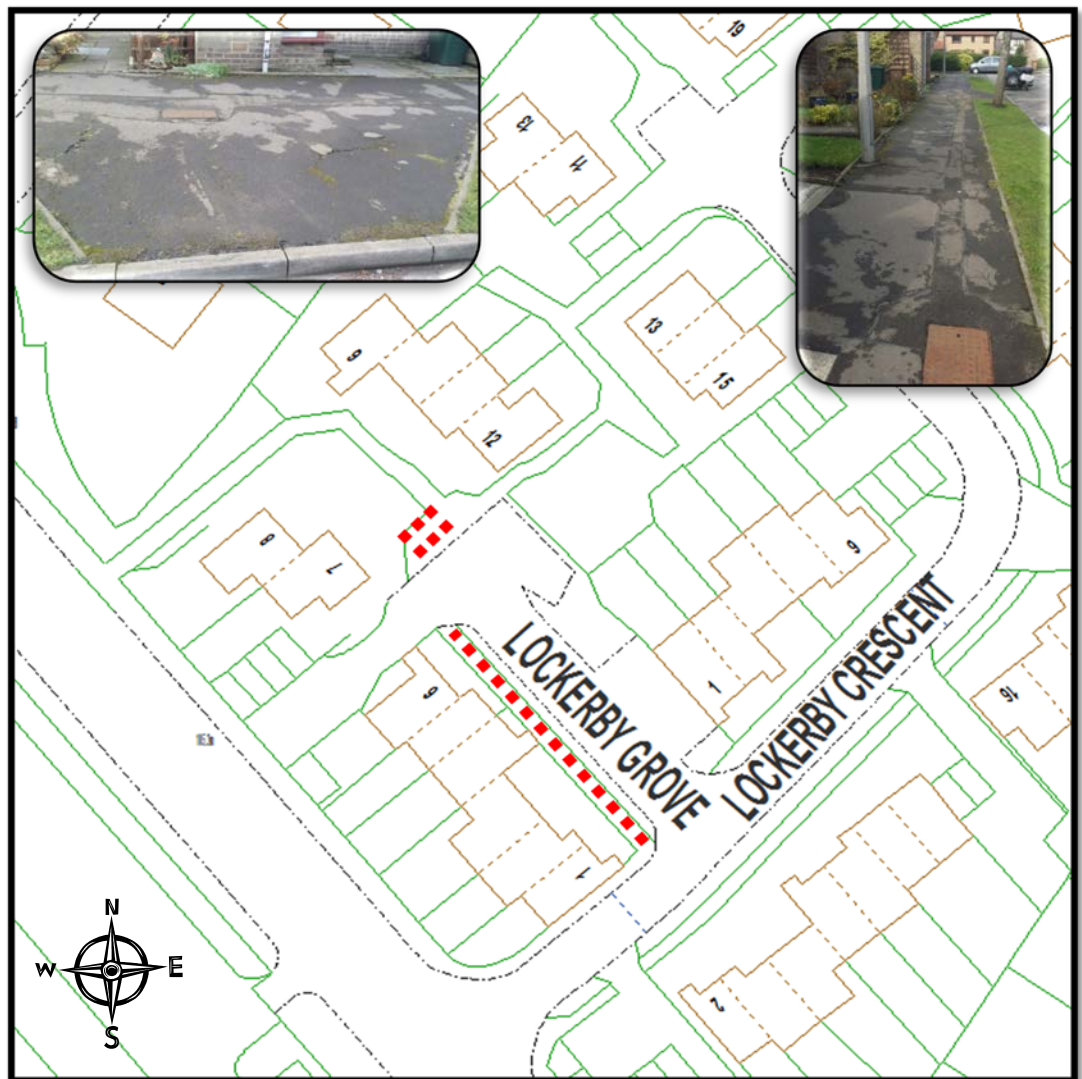
Project Number **Project 3**

Project Location Lockerby Grove

Proposed by Bob Dewar obo Lockerby Residents Association (LERA)

Description of proposal
Resurface footway
Resurface footway between no 1 and no.6 + outside no.7
Approx total area=103 m2

Estimate of project
£8K



Roads Capital
Neighbourhood Environment Programme - South Neighbourhood
Liberton Gilmerton Neighbourhood Partnership

Project Number **Project 4**

Project Location Southhouse Broadway

Proposed by Margaret McIver obo Local Community

Description of proposal

Convert verges to parking bays.
We would not be able to undertake the proposed works as the verges are service strips, where utilities are installed.
The South Neighbourhood Team suggest that grasscrete or a similar solution could be used to allow vehicles to continue to utilise these verges without significant damage to vegetation. This will be a joint proposal between both Housing and Regeneration and the Local Roads NEP's

Estimate of project

£10K



Roads Capital
Neighbourhood Environment Programme - South Neighbourhood
Liberton Gilmerton Neighbourhood Partnership

Project Number **Project 5**

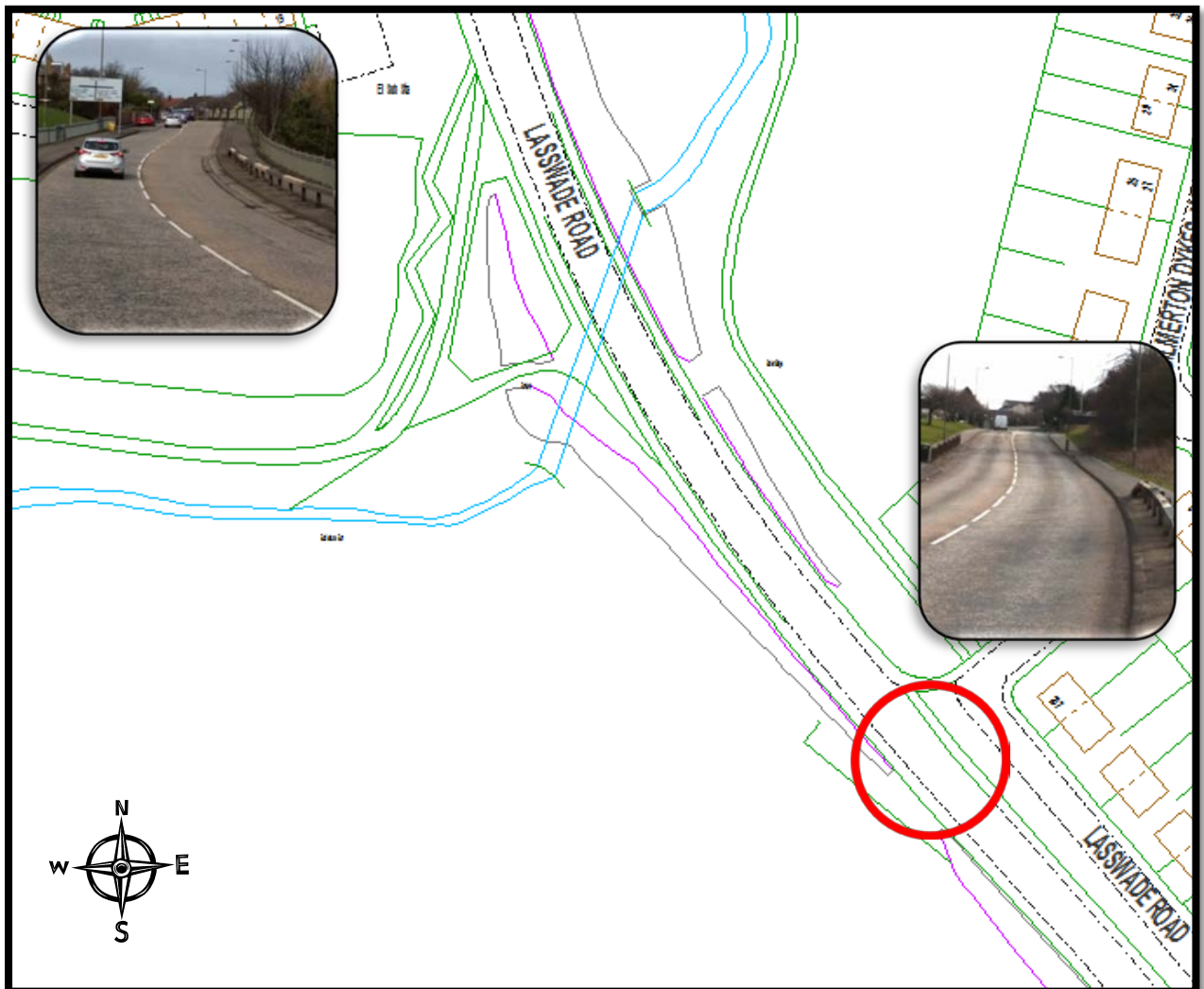
Project Location Lasswade Road

Proposed by Fran Humphrey

Description of proposal Provide a pedestrian crossing with traffic lights at Lasswade Road on the south side of the bridge over the Burdiehouse Burn

The provision of signalised pedestrian crossing not appropriate for NEP consideration on cost grounds. However, there may be scope to provide Central Refuge Traffic Island and incorporate an additional centre hatched area on the approach to the pedestrian crossing further south.

Estimate of project £12K



HRA Neighbourhood Environment Programme 2015-2016

Project Number 6

Project Location/Address

15 Glenallan Drive Sheltered

Photograph/Map



Basic project description

Remove uneven and broken slabs and resurface with tarmac, over the past few years a number of residents have fallen due to the uneven surface.

Project source local housing officer



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HRA Neighbourhood Environment Programme 2015-2016

Project Number 7

Project Location/Address

128 Glenallan Drive

Photograph/Map



Basic project description

Remove broken and uneven slabs in the courtyard, resurface with tarmac and install bowtop fencing around small gardens. This will enhance the areas cosmetic look but will also be safer for residents to walk on.



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Project Number 8

Project Location/Addr

Hazeldean Terrace

Photograph/Map



Basic project description

Remove broken and uneven slabs in the courtyard, resurface with tarmac and install bowtop fencing around small gardens. This will enhance the areas cosmetic look but will also be safer surface for residents to walk on and give a little more security.

Project source local housing officer



HRA Neighbourhood Environment Programme 2015-2016

Project Number 9

Project Location/Address

Hazeldean Terrace

Photograph/Map



Basic project description

Remove the old the dilapidated handrails and install new handrails and paint.

This will improve the cosmetic look of the area and add more security to the properties.

Project source local housing officer



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Project Number 10

Project Location/Address

Southhouse Terrace

Photograph/Map



Basic project description

Remove uneven and broken slabs and resurface with tarmac, this will complement the work done in previous years in the same area and will also provided a more stable walking surface for the residents.

Project source local housing officer



HRA Neighbourhood Environment Programme 2015-2016

Project Number 11

Project Location/Address

Durward Grove

Photograph/Map



Basic project description

Widen the roundabout, cars when turning at the roundabout cut across the grass verge making it unsightly. Take a small section of the roundabout away and tarmac install small bowtop fence to stop cars parking.

Project source local housing officer



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HRA Neighbourhood Environment Programme 2015-2016

Project Number 12

Project Location/Address

Moredun Park Loan

Photograph/Map



Basic project description

The surface to the community social club has many potholes and causing damage to vehicles using the club, we propose to resurface the road with tarmac.

This will enhance the environment of the area and make the road more fit for purpose.

Project source community



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HRA Neighbourhood Environment Programme 2015-2016

Project Number 13

Project Location/Address

34 Drum Street

Photograph/Map



Basic project description

Resurface the old tarmac path, this will make the walkway a safer place for the elderly residents to walk.

Project source local resident



Project Number 14

Project Location/Address

St Katherine's Crescent (sheltered housing)

Photograph/Map



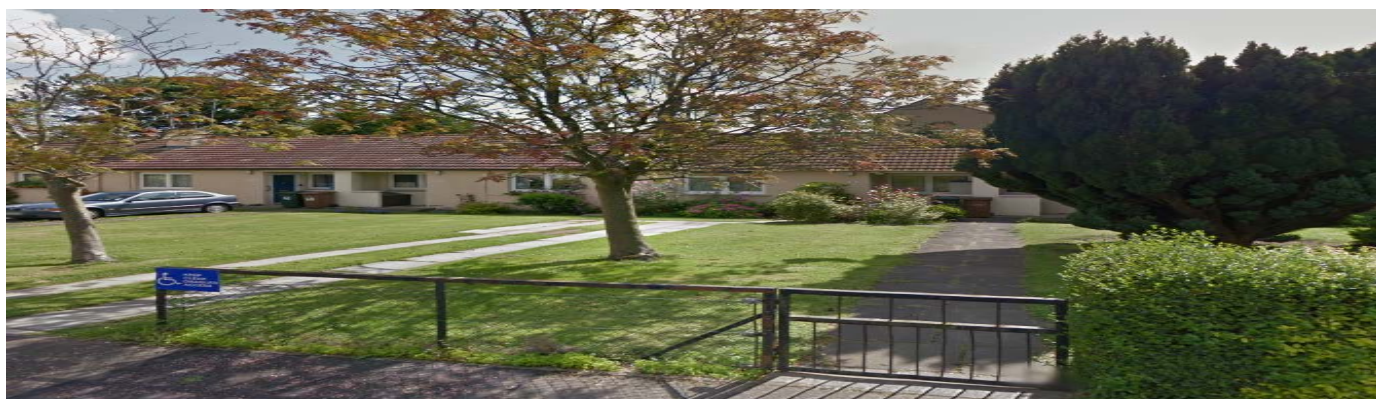
Basic project description

Carry out a package of environment work to improve the environment around sheltered housing properties.

Remove existing slabs and resurface with tarmac, this is a small section of sheltered housing properties that some residents are having trips on due to the condition of the slabs current in place. Renew old dilapidated chain link fence and renew with bow top to match fencing carried out in previous years.

Resurfacing the paths would enhance the look of the area and make a safe path for the elderly residents.

Project source local resident



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Project Number 15

Project Location/Address

126 Moredun Park Road

Photograph/Map



Basic project description

Renew the old crumbling wall, remove old dilapidated handrails and fence and renew with bowtop, resurface the tarmac as this has become unsightly over the years.

Project source local housing officer



Project Number 16

Project Location/Address

JEAN ARMOUR

Photograph/Map



Basic project description

Replace old dilapidated fence with 1.2m bow top fencing to match previous years works in the area.

This is one of a number of corner amenity sites that has not be done under previous projects and would enhance the streetscape of this street

Project source local resident



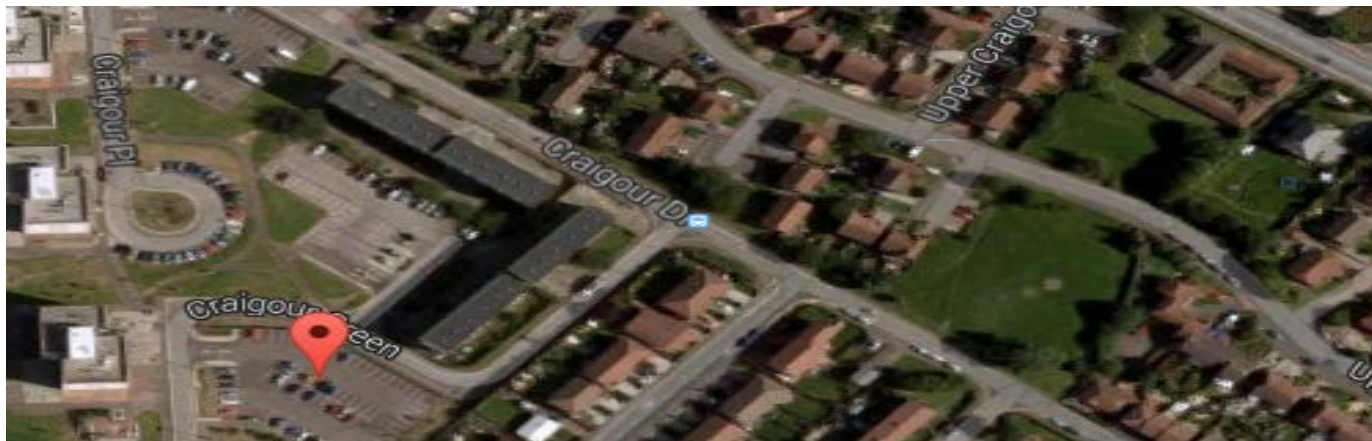
HRA Neighbourhood Environment Programme 2015-2016

Project Number 17

Project Location/Address

Craigour Green

Photograph/Map

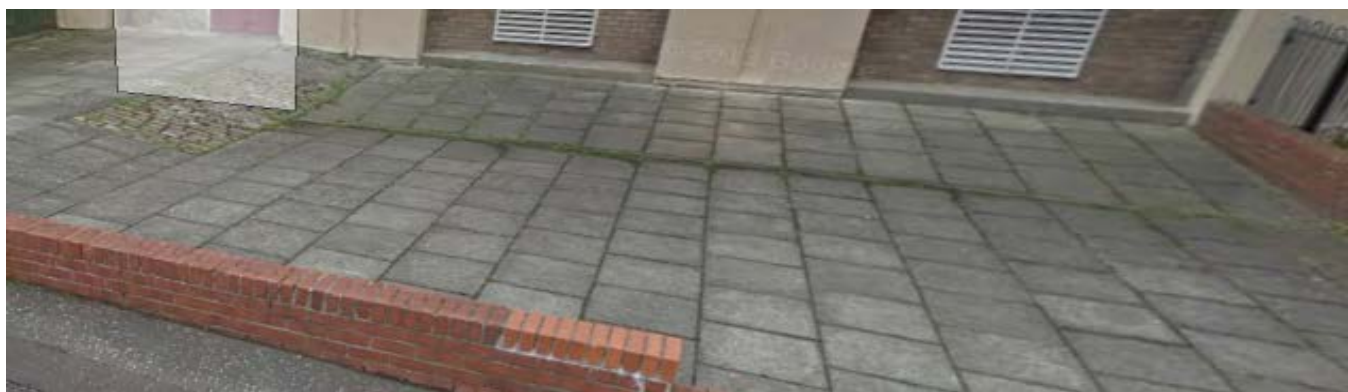


Basic project description

Improve the environment and safety at Craigour

Replace broken slabs with new slabs or tarmac area to enhance the cosmetic look of the area and make a safer walking surface for residents.

Project source local resident



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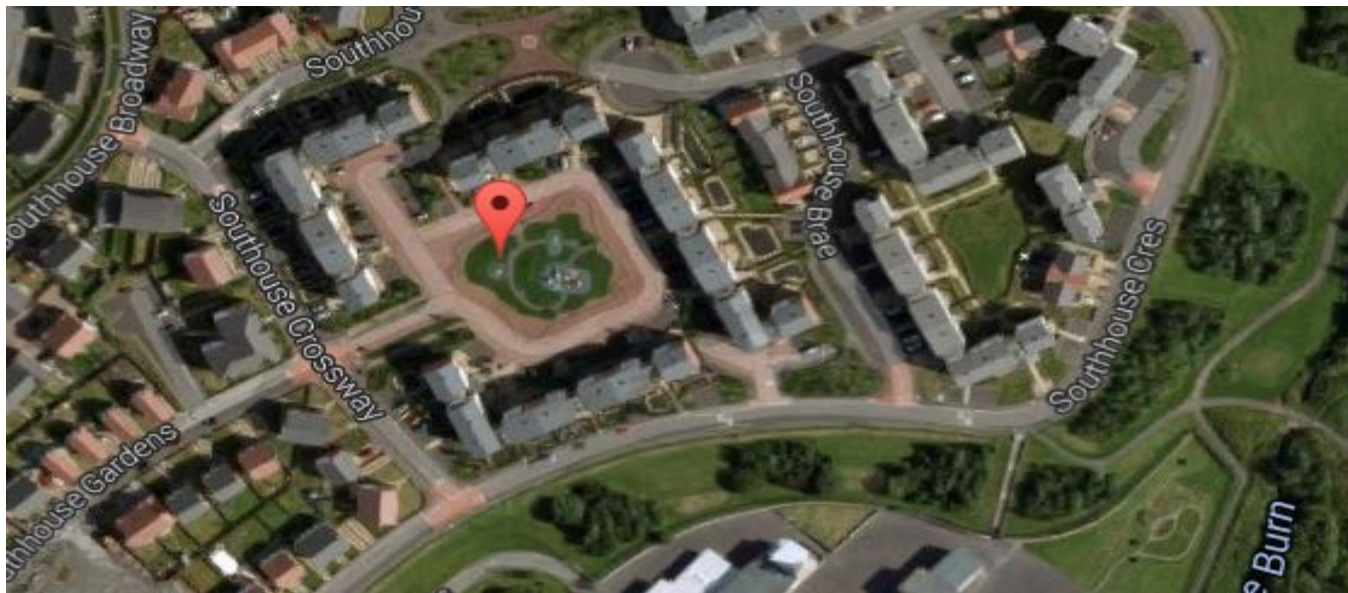
HRA Neighbourhood Environment Programme 2015-2016

Project Number 18

Project Location/Address

Southhouse Square

Photograph/Map



Basic project description

Tidy shrub area by removing a number of shrubs and install resin bond, and low maintenance shrubs that will only require 2 cuts per year.

This will enhance the look of the Square and also cut on maintenance costs for the current shrubs that are there.

Project source local housing officer



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HRA Neighbourhood Environment Programme 2015-2016

Project Number 19

Project Location/Address

Robert Burns Drive

Photograph/Map



Basic project description

Carry out a package of environment work.

Remove existing slabs bin nests and create new recycling bin areas throughout, picking this project would improve the cosmetic look but more importantly stop fly tipping at the current bin areas.

Project source community



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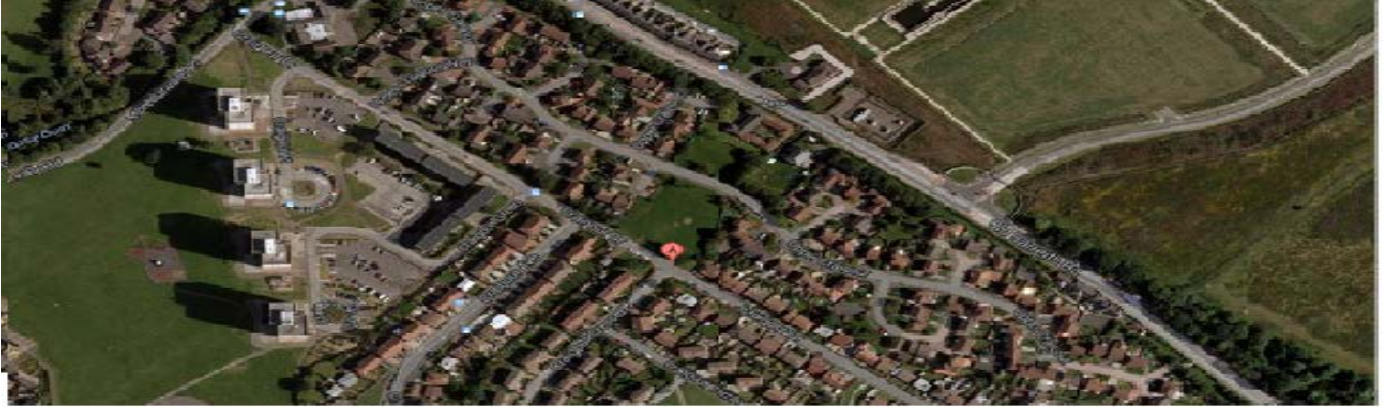
HRA Neighbourhood Environment Programme 2015-2016

Project Number 20

Project Location/Address

Morehun Multies

Photograph/Map



Basic project description

Create a small drying area at the rear of the blocks for residents to hang their washing out in a safe area.

Install bow top fencing creating a square with gate access, create hard standing area, and install clothes poles.

Project source local resident



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Project Number 21

Project Location/Address

Gracemount Square

Photograph/Map



Basic project description

Create a new bin storage area at the side of the properties and install 5m of bowtop fencing.

Current access to the properties is via a narrow path and residents currently keep the bins at the top of the path. This can hamper access to properties with push chairs or wheel chairs.

Installing a new bin nest would enhance the area and complement last project of renewing the path and fence.



HRA Neighbourhood Environment Programme 2015-2016

Project Number 22

Project Location/Address

Moredun Park Road

Photograph/Map



Basic project description

Carry out environmental works, remove old dilapidated fence and renew, clear all rear areas and tarmac drying areas.

Project source local housing officer



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HRA Neighbourhood Environment Programme 2015-2016

Project Number 23

Project Location/Address

Moredun House

Photograph/Map



Basic project description

Install new handrails to the path that was resurfaced last year.

This will provided support to residents and enhance the cosmetic look of the new path.

Project source community

